

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	CODE:
General Fund	Inter-Governmental & Agency	7000

PROGRAM DETAIL	2003-04 ACTUAL	2004-05 BUDGET	2004-05 REVISED	2005-06 PROPOSED	2005-06 ADOPTED
7000 Non-Town Agencies					
7010 Capital Region Council of Gov.	23,381	24,134	24,134	24,858	
7012 Capital Region Growth Council	8,590	9,043	9,043	9,043	
7015 Enfield Cemetery Association	25,759	25,759	25,759	25,759	
7016 Enfield Historical Society	9,840	10,340	10,340	14,086	
7020 CT Conf. of Municipalities	32,457	33,250	33,250	33,250	
7025 National League of Cities	3,000	3,500	3,500	3,700	
7030 Enfield Veterans Council	33,000	33,000	33,000	33,000	
7035 District Fire Marshall	416	1,000	1,000	1,000	
7060 North Central Health District	143,958	152,020	152,020	152,020	
7080 Celebrations & Special Events	29,183	36,100	36,100	46,400	
7082 Safe Graduation Committee	1,000	1,000	1,000	1,000	
7085 Greater Htfd Transit District	3,165	3,165	3,165	3,165	
7095 PVTA Subsidy	122,386				
7096 Housing ED Resource	7,000	7,000	7,000	7,000	
7097 CT River Assembly	500	500	500	500	
7098 Athletic Hall of Fame	1,200	1,200	1,200	1,200	
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PROGRAM TOTAL	444,835	341,011	341,011	355,981	

PROGRAM INFORMATION & DATA:

The agencies or organizations listed above are, for the most part, either other governmental entities or non-profit organizations which provide services to Enfield citizens or, in some fashion, benefit the Town Government generally.

